

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**

Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**

Month:- **OCT 2019 (FINAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	37.30 ✓	0	221023.50 ✓
2	Value of Stock	(Rs.)	46577.50 ✓	0	1538908449.57 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	151834.66 ✓	0	42254.34
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	151834.66	0	42254.340 ✓
6	Normative transit & handling losses (for coal based projects)	(MT)	1214.68 ✓	0	338.03 ✓
7	Net coal supplied of coal (5-6)	(MT)	150619.98 ✓	0	41916.31 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	241867934.21 ✓	0	243746020.69 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4908425.47 ✓	0	1365974.53 ✓
11	Total amount charged (8+9+10)	(Rs.)	246776359.68	0	245111995.22
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	126015677.00 ✓	0	74530010.00 ✓
	By Rail	(Rs.)	126015677.00	0	74530010.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	4543876.46 ✓	0	1264523.54 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	130559553.46	0	75794533.54
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	377335913.14	0	320906528.76
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2504.907	0.000	7073.16
19	Blending Ratio (Domestic/ Imported)	%	51.006	0.000	48.994
20	Weighted average cost of Coal for the month	(Rs./MT)		4743.096 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3477.011 ✓	NA	4506.810 ✓
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3445.262 ✓	NA	5309.397 ✓
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		4028.475 ✓	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3160.650 ✓	NA	4207.078 ✓
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3279.195 ✓	NA	4445.780 ✓
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3752.561 ✓	

*07 nos reports pending

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/O&E Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai

05/12/19